

**Pattern of funding (Centre : State ) = 50 : 50**

**AGARTALA SMART CITY LIMITED**

<b>Sl No</b>	<b>Particulars</b>	<b>No. of works</b>	<b>Rs. in Cr</b>
1	Works Completed	31	19.12
2	Projects under Implementation (Work orders issued)	32	282.39
3	Tendered (ADB Projects)	3	490.67
4	Tendered (Non-ADB Projects)	4	5.83
5	DPR Stage (ADB Projects)	1	61.50
6	DPR Stage (Non-ADB Projects)	3	144.46
7	A&OE Cost		69.98
	<b>Total</b>	<b>74</b>	<b>1,073.95</b>
<b>Sl No</b>	<b>Particulars</b>	<b>Rs. in Cr.</b>	
a)	Expenditure incurred till date	175.06	
b)	Utilisation Certificate submitted to GoI	174.20	
c)	<b>Central Share</b>	<b>Rs. in Cr.</b>	
	Total fund to be received from Govt of	<b>500</b>	
	<b>Fund received by Govt of Tripura</b>		
	1st Instalment	196	
	2nd Instalment	49	
		<b>245</b>	

**Note : State share of Rs.500.00 Crore is being met through ADB Loan**