

AGARTALA SMART CITY LIMITED

(CIN : U74999TR2016SGC013499)

11. Consideration of Revised Smart City Proposal:

Existing Smart City proposal vis-a-vis proposed Smart City Proposal were presented before the board.

Board after deliberation, considering pros and cons of the proposed projects decided to change some smart city projects in compliance to objectives of Smart City Mission.

Revised Smart City proposal is placed below.

Components under Agartala Smart City Mission with financial outlay:

Total Project Cost under Smart City Components:	Rs. 2062.02 Crore
a) Smart City Mission:	Rs. 1059.77 Crore
b) Through Convergence (AMRUT, MNRE/ADB/DONER):	Rs. 357.41 Crore
c) PPP/Housing Board/ Outsourcing/ Beneficiary Contribution:	Rs. 634.84 Crore
d) Agartala Municipal Corporation:	Rs. 10.00 Crore

Sl. No.	Components	Financial Outlay				
		SCM Cost	Convergence (AMRUT/ PMAY MNRE/ADB/ DONER/ 14 th FC) etc.	PPP/Housing Board/Outsourcing/Beneficiary Contribution	Agartala Municipal Corporation	Total
1	Area Based Development (ABD)					
1	Redevelopment of Akhura Gol Chakkar Area					
a	Mixed Housing Development	13.96	6.67	278.33	10.00	308.96
b	Skill Development Centre including centre of excellence/finishing schools.	18.00				18.00
c	Community Centre	2.00				2.00
2	Utility ducts/Trenches and remodelling of Upgradation of major roads and pathways alongwith cycle tracks	631.96				631.96
3	River front Development along North Side of Howrah river	53.45				53.45
4	MBB College Lake Revitalization	29.41				29.41
5	Smart Multi-Level Car Parking			347.79		347.79

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	Solar Electricity		3.74	8.72		12.46
6	Innovative use of open spaces	19.45	13.00			34.00
7	Innovative use of Water Bodies	12.41				12.41
8	Visible Improvement in the Area a) Upgradation/ Remodelling of Storm Water Drains	25.00				25.00
	b) Removal of flood water from various locations in ABD area through pumps, delivery pipelines and arrangement of garbage removing tools.	14.01				14.01
	c) Improvement of area through innovative use of land and surrounding including resettlement of Slum dwellers and arrangement of Water ATM /E-Toilets.	24.09				24.09
9	Sewerage Treatment Plant		17.00			17.00
10	Beautification of Junctions with Smart Elements	4.80				4.80
11	School and Play Ground Upgradation		7.00			7.00
Modernization of Junctions, Traffic Nodes cum Safety and Security						
12	Master system Integrator for all IT Components	134.14				134.14
a	Smart Traffic					

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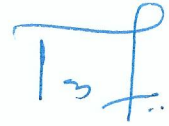
	Signals					-
b	Installation of CCTV					-
c	ANPR (Automatic No. Plate Recognizer) Cameras					-
Smart Bus stop/Shelters with Modern Information Systems						
d	Passenger Information System (PIS)					-
e	Passenger Information System (PIS) in Different Locations					-
f	Digital Information Kiosk/Dashboard					-
g	Development of City Based APP					-
Vehicular Monitoring System(VMS)						
h	Installation of GPS (Global Positioning System) in Auto Rickshaw and E-Rickshaw					-
i	General Packet Radio Service (GPRS)					-
j	Electronic Ticketing Machine (ETM)					-
k	Integrated Control and Operation Center					-
l	City Wide Wi-Fi					-
m	Information and Communication System					-
n	Optical Fibre Cable (102 km)					-
13	Bus Stops	5.02				5.02
Signages						
14	Gantry Type					

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		0.16				0.16
15	Normal	0.38				0.38
16	Signature gate (Unokati Site)	0.85				0.85
17	Signature gate (A D Nagar Site)	0.70				0.70
Bus Stand Cum Depot Infrastructure						
18	Depot Area		6.00			6.00
19	Septage Management System (under Convergence with ADB)		13.50			13.50
20	Water Supply (under Convergences with AMRUT/ADB)		290.50			290.50
21	A & OE Cost.	69.98				
	Total	1059.77	357.41	634.84	10.00	2062.02

There being no other business meeting ended with vote of thanks to the Chair.



SHRI KIRANKUMAR DINKARRAO GITTE
CHAIRMAN, ASCL